

MANIPUR



GAZETTE

EXTRAORDINARY PUBLISHED BY AUTHORITY

No. 246

Imphal, Tuesday, August 16, 2022

(Sravana 25, 1944)

GOVERNMENT OF MANIPUR SECRETARIAT : LAW & LEGISLATIVE AFFAIRS DEPARTMENT

NOTIFICATION

Imphal, August 9, 2022

No. 2/41/2022-Leg/L : The following Act of the Legislature, Manipur which received assent of the Governor of Manipur on August 9, 2022 is hereby published in the Manipur Gazette Extra-Ordinary:

THE MANIPUR APPROPRIATION (NO. 4) ACT, 2022

(Manipur Act No. 5 of 2022)

An

Act

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2022 - 23.

Be it enacted by the Legislature of Manipur in the Seventy Third Year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No.4) Act, 2022.

Short Title

2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of thirty five thousand two hundred and four crore sixty lakh sixty five thousand rupees only towards defraying the several charges which will come in course of payment during the financial year 2022 - 23 in respect of the services specified in column 2 of the Schedule.

Issue of Rupees
35204,60,65,000
from and out of
the Consolidated
Fund of the
State of Manipur
for the
financial year
2022 - 23

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation

4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2022 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

References
to Department
in the Schedule

SCHEDULE
(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2		3	
1 - State Legislature				
(Revenue Expenditure)		2064023000	11603000	2075626000
(Other Expenditure)		1200000000	--	1200000000
2 - Council of Ministers				
(Revenue Expenditure)		1488460000	--	1488460000
(Other Expenditure)		80000000	--	80000000
Appropriation No. 1 - Governor				
(Revenue Expenditure)		--	78401000	78401000
Appropriation No. 2 - Interest Payment & Debt Services				
(Revenue Expenditure)		--	9630831000	9630831000
(Other Expenditure)		--	77303142000	77303142000
Appropriation No. 3 - Manipur Public Service Commission				
(Revenue Expenditure)		--	69896000	69896000
3 - Secretariat				
(Revenue Expenditure)		1406245000	31655000	1437900000
(Other Expenditure)		300000000	--	300000000
4 - Land Revenue, Stamps & Registration and District Administration				
(Revenue Expenditure)		1370378000	--	1370378000
(Other Expenditure)		3000000	--	3000000
5 - Finance Department				
(Revenue Expenditure)		23601512000	401000	23601913000
(Other Expenditure)		26001000	--	26001000
6 - Transport				
(Revenue Expenditure)		226153000	--	226153000
(Other Expenditure)		362478000	--	362478000
7 - Police				
(Revenue Expenditure)		21225649000	--	21225649000
(Other Expenditure)		788272000	--	788272000
8 - Public Works Department				
(Revenue Expenditure)		1432214000	19900000	1452114000
(Other Expenditure)		8833033000	--	8833033000
9 - Information and Publicity				
(Revenue Expenditure)		152983000	--	152983000
(Other Expenditure)		6000000	--	6000000
10 - Education				
(Revenue Expenditure)		24844379000	--	24844379000
(Other Expenditure)		409915000	--	409915000
11- Medical, Health and Family Welfare Services				
(Revenue Expenditure)		12391728000	--	12391728000
(Other Expenditure)		2430527000	--	2430527000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2			3
12 - Municipal Administration, Housing and Urban Development				
(Revenue Expenditure)		3607633000	--	3607633000
(Other Expenditure)		4168020000	--	4168020000
13 - Labour and Employment				
(Revenue Expenditure)		4189450000	--	4189450000
(Other Expenditure)		10000000	--	10000000
14 - Department of Tribal Affairs and Hills				
(Revenue Expenditure)		7118767000	--	7118767000
(Other Expenditure)		120343000	--	120343000
15 - Consumer Affairs, Food and Public Distribution				
(Revenue Expenditure)		1677664000	--	1677664000
16 - Co-operation				
(Revenue Expenditure)		379897000	--	379897000
(Other Expenditure)		5000000	--	5000000
17 - Agriculture				
(Revenue Expenditure)		3329126000	--	3329126000
(Other Expenditure)		475595000	--	475595000
18 - Animal Husbandry and Veterinary including Dairy Farming				
(Revenue Expenditure)		2142082000	--	2142082000
(Other Expenditure)		236717000	--	236717000
19 - Environment and Forest				
(Revenue Expenditure)		6722022000	--	6722022000
(Other Expenditure)		712700000	--	712700000
20 - Community and Rural Development				
(Revenue Expenditure)		23298414000	--	23298414000
(Other Expenditure)		17165000000	--	17165000000
21 - Textiles, Commerce & Industries				
(Revenue Expenditure)		1840475000	--	1840475000
(Other Expenditure)		269635000	--	269635000
22 - Public Health Engineering				
(Revenue Expenditure)		1578349000	--	1578349000
(Other Expenditure)		21803657000	--	21803657000
23 - Power				
(Revenue Expenditure)		4932519000	--	4932519000
24 - Vigilance & Anti-Corruption Department				
(Revenue Expenditure)		82419000	--	82419000
25 - Youth Affairs and Sports Department				
(Revenue Expenditure)		724936000	--	724936000
(Other Expenditure)		665735000	--	665735000
26 - Administration of Justice				

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by	Charged on	Total
		State Legislature	the Consolidated Fund	
1	2		3	
	(Revenue Expenditure)	₹ 759767000	₹ 528183000	₹ 1287950000
	(Other Expenditure)	287740000	--	287740000
27 - Election				
	(Revenue Expenditure)	206764000	--	206764000
	(Other Expenditure)	78025000	--	78025000
28 - State Excise				
	(Revenue Expenditure)	125103000	--	125103000
	(Other Expenditure)	10000000	--	10000000
29 - Sales Tax, Other Taxes/Duties on Commodities and Services				
	(Revenue Expenditure)	68355000	--	68355000
30 - Planning				
	(Revenue Expenditure)	3006967000	--	3006967000
	(Other Expenditure)	10932241000	--	10932241000
31 - Fire Protection and Control				
	(Revenue Expenditure)	358783000	--	358783000
32 - Jails				
	(Revenue Expenditure)	416778000	--	416778000
	(Other Expenditure)	10000000	--	10000000
33 - Home Guards				
	(Revenue Expenditure)	525189000	--	525189000
34 - Rehabilitation				
	(Revenue Expenditure)	69432000	--	69432000
35 - Stationery & Printing				
	(Revenue Expenditure)	72439000	--	72439000
	(Other Expenditure)	5000000	--	5000000
36 - Minor Irrigation				
	(Revenue Expenditure)	151988000	--	151988000
	(Other Expenditure)	3284712000	--	3284712000
37 - Fisheries				
	(Revenue Expenditure)	619679000	--	619679000
	(Other Expenditure)	500000	--	500000
38 - Panchayat				
	(Revenue Expenditure)	1388910000	--	1388910000
39 - Sericulture				
	(Revenue Expenditure)	328900000	--	328900000
40 - Water Resources Department				
	(Revenue Expenditure)	706440000	--	706440000
	(Other Expenditure)	8687133000	--	8687133000
41 - Art and Culture				
	(Revenue Expenditure)	390202000	--	390202000
	(Other Expenditure)	153000000	--	153000000
42 - State Academy of Training				
	(Revenue Expenditure)	111993000	--	111993000
	(Other Expenditure)	50000000	--	50000000
43 - Horticulture and Soil conservation				

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by	Charged on	Total
		State Legislature	the Consolidated Fund	
1	2	3		
		₹	₹	₹
(Revenue Expenditure)		886999000	--	886999000
(Other Expenditure)		37500000	--	37500000
44 - Social Welfare				
(Revenue Expenditure)		7643873000	--	7643873000
(Other Expenditure)		587844000	--	587844000
45 - Tourism				
(Revenue Expenditure)		247710000	--	247710000
(Other Expenditure)		2679368000	--	2679368000
46 - Science and Technology				
(Revenue Expenditure)		54850000	--	54850000
47 - Minorities and Other Backward Classes and Scheduled Castes Department				
(Revenue Expenditure)		950228000	--	950228000
(Other Expenditure)		5685434000	--	5685434000
48 - Relief and Disaster Management				
(Revenue Expenditure)		1131488000	--	1131488000
(Other Expenditure)		10000000	--	10000000
49 - Economics and Statistics				
(Revenue Expenditure)		291750000	--	291750000
50 - Information Technology				
(Revenue Expenditure)		512478000	--	512478000
(Other Expenditure)		1439000000	--	1439000000
		264372053000	87674012000	352046065000

NUNGSHITOMBI ATHOKPAM,
Commissioner (Law),
Government of Manipur.