

# EXTRAORDINARY PUBLISHED BY AUTHORITY

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(Phalguna 24, 1934)

### GOVERNMENT OF MANIPUR SECRETARIAT: LAW & LEGISLATIVE AFFAIRS DEPARTMENT

#### **NOTIFICATION**

Imphal, the 11th March, 2013

No. 2/16/2013-Leg/L: The following Act of the Legislature, Manipur which received assent of the Governor of Manipur on 11th March, 2013 is hereby published in the Official Gazette:

# THE MANIPUR APPROPRIATION (NO. 1) Act, 2013 (MANIPUR ACT NO. 1 OF 2013)

# AN ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2012-13.

Be it enacted by the Legislature of Manipur in the Sixty fourth year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No. 1) Act, 2013.

Short Title

- 2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of five hundred eighty crores fifteen lakhs forty five thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2012-13 of the services specified in column 2 of the Schedule.
- Issue of Rupees 580,15,45,000 from and out of the Consolidated Fund of the State of Manipur for the financial year 2012-13.
- 3. The sum authorised to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation.

# SCHEDULE (See sections 2 and 3)

No.	of Services and			Sums not exceeding
Der	nand/ purposes			
Appropriation		Voted	by Charge	ed on the Total
		State	Conso	
		Legis	lature Fund	
1	2		3	
		₹	₹	₹
1.	State Legislature			
	(Revenue Expenditure)	3,26,52,000	_	3,26,52,000
2.	Council of Ministers			
	(Revenue Expenditure)	1,94,89,000	_	1,94,89,000
	Appropriation No. 2:			
	Interest Payment & Debt Services			
	(Revenue Expenditure)	_	5,51,14,000	5,51,14,000
	Appropriation No. 3:			
	Manipur Public Service Commission			
	(Revenue Expediture)	_	3,30,000	3,30,000
3.	Secretariat			
	(Revenue Expenditure)	5,90,47,000	_	5,90,47,000
5.	Finance Department			
	(Revenue Expenditure)	111,90,37,000	_	111,90,37,000
6.	Transport			
	(Revenue Expenditure)	60,46,000	_	60,46,000
	(Other Expenditure)	5,01,39,000	_	5,01,39,000
7.	Police			
	(Revenue Expenditure)	21,29,33,000	_	21,29,33,000
10.	Education			
	(Revenue Expenditure)	114,73,67,000	_	114,73,67,000
	(Other Expenditure)	4,57,13,000	_	4,57,13,000
11.	Medical Health and Family Welfare			
	Services			
	(Other Expenditure)	7,81,62,000	_	7,81,62,000
12.	Municipal Administration, Housing at	nd		
	Urban Development			
	(Other Expenditure)	2,57,37,000	_	2,57,37,000
14.	Tribal Affairs and Hills Department			
	(Other Expenditure)	1,84,65,000	_	1,84,65,000
15.	Consumer Affairs, Food and Public			
	Distribution			
	(Revenue Expenditure)	18,99,87,000	_	18,99,87,000
18.	Animal Husbandry and Veterinary			
	including Dairy Farming			
	(Revenue Expenditure)	5,49,81,000	_	5,49,81,000
	(Other Expenditure)	57,00,000	_	57,00,000
	· /	, , -		, , ,

22.	Environment and Forest (Revenue Expenditure) Public Health Engineering (Revenue Expenditure) Power (Revenue Expenditure) Youth Affairs and Sports Departs	₹ 47,63,85,000 8,23,00,000 17,55,63,000	₹ - -	₹ 47,63,85,000
<ul><li>22.</li><li>23.</li><li>25.</li></ul>	(Revenue Expenditure) Public Health Engineering (Revenue Expenditure) Power (Revenue Expenditure)	8,23,00,000	_	
<ul><li>23.</li><li>25.</li></ul>	Public Health Engineering (Revenue Expenditure) Power (Revenue Expenditure)	8,23,00,000	_	
<ul><li>23.</li><li>25.</li></ul>	(Revenue Expenditure) Power (Revenue Expenditure)	, , ,	_	
25.	Power (Revenue Expenditure)	, , ,	_	
25.	(Revenue Expenditure)	17.55.63.000		8,23,00,000
		17.55.63.000		
	Youth Affairs and Sports Departs		_	17,55,63,000
26.		ment		
26.	(Revenue Expenditure)	5,28,06,000	_	5,28,06,000
26.	(Other Expenditure)	1,00,41,000	_	1,00,41,000
	Administration of Justice			
	(Revenue Expenditure)	3,10,55,000	_	3,10,55,000
27.	Election			
	(Revenue Expenditure)	5,75,70,000	_	5,75,70,000
28.	State Excise			
	(Revenue Expenditure)	1,15,64,000	_	1,15,64,000
29.	Sales Tax, Other Taxes/Duties or	1		
	Commodities and Services			
	(Revenue Expenditure)	1,34,19,000	_	1,34,19,000
31.	Fire Protection and Control			
	(Revenue Expenditure)	2,79,59,000	_	2,79,59,000
32.	Jails			
	(Revenue Expenditure)	3,43,89,000	_	3,43,89,000
33.	Home Guards			
	(Revenue Expenditure)	8,66,000	_	8,66,000
34.	Rehabilitation			
	(Revenue Expenditure)	12,20,000	_	12,20,000
35.	Stationery & Printing			
	(Revenue Expenditure)	8,66,000	_	8,66,000
36.	Minor Irrigation			
	(Revenue Expenditure)	97,68,000	_	97,68,000
37.	Fisheries			
	(Revenue Expenditure)	2,00,68,000	_	2,00,68,000
38.	Panchayat			
	(Revenue Expenditure)	2,39,20,000	_	2,39,20,000
39.	Sericulture			
	(Revenue Expenditure)	74,19,000	_	74,19,000
40.	Irrigation and Flood Control Dep	partment		
	(Revenue Expenditure)	1,17,74,000	_	1,17,74,000
	(Other Expenditure)	25,65,82,000	_	25,65,82,000
41.	Art and Culture			
	(Other Expenditure)	1,50,00,000	_	1,50,00,000
44.	Social Welfare Department			
	(Revenue Expenditure)	114,84,84,000	_	114,84,84,000

1	2		3	
		₹	₹	₹
46.	Science and Technology			
	(Revenue Expenditure)	1,35,39,000	_	1,35,39,000
47.	Minorities, Other Backward Classes			
	and Scheduled Castes Department			
	(Revenue Expenditure)	45,52,000	_	45,52,000
	(Other Expenditure)	9,47,18,000	_	9,47,18,000
48.	Relief and Disaster Management			
	(Revenue Expenditure)	3,98,38,000	_	3,98,38,000
49.	Economics and Statistics			
	(Revenue Expenditure)	15,05,000	_	15,05,000
	Total:	574,61,01,000	5,54,44,000	580,15,45,000

TH. KAMINI KUMAR SINGH, Joint Secretary (Law), Government of Manipur.